

Mutton Hollow Improvement District

Year 2010

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mutton Hollow Improvement District for the fiscal year ending December 31, 2010, as approved and adopted by resolution on December 17, 2010. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 17, 2009.

Signed: J. Fervante

Chairman

~~Subscribed and sworn to this~~

~~day of \_\_\_\_\_, \_\_\_\_\_.~~

For the year ending: December 31, 2010

For the year ending: December 31, 2010

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes - Water				73,244	72,402	93,000
Charges for Services				6,000		
Interest Income				10,113	7,341	3,000
Sewer Collection/Late   Fees				2,140	3,518	2,250
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
<b>TOTAL REVENUES</b>				91,497	83,261	98,250
<b>EXPENSES</b>						
Water				35,657	38,112	38,112
Other Operating Expenses				14,083	32,010	18,000
Depreciation				11,418	11,418	11,418
Capital Outlay						
Debt Service						
Repairs				17,857	40,995	25,000
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
<b>TOTAL EXPENSES</b>				79,015	122,535	92,530